



Annual Work Plan

Belarus - Minsk

Project: 00113052

Report Date: 8/4/2021

Project Title: Combatting Illicit Trafficking of W&A

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111342 Combatting Illicit Trafficking	Enhancing capacity	1/7/2019	30/11/2021	UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	71200	International Consultants	430.12
				UNDP	30000	GER	71600	Travel	3,540.00
				UNDP	30000	GER	72100	Contractual Services-Companies	832.00
				UNDP	30000	GER	75100	Facilities & Administration	1,375.55
				UNDP	30000	GER	75700	Training, Workshops and Confer	2,028.00
	Evaluation	1/7/2019	30/11/2021	UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	75100	Facilities & Administration	0.00
	Project Management	1/7/2019	30/11/2021	UNDP	30000	GER	64300	Staff Mgmt Costs - IP Staff	802.67
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	71300	Local Consultants	2,300.00
				UNDP	30000	GER	71400	Contractual Services - Individ	29,303.95
				UNDP	30000	GER	72400	Communic & Audio Visual Equip	700.00
				UNDP	30000	GER	72500	Supplies	507.80
				UNDP	30000	GER	73100	Rental & Maintenance-Premises	2,082.00
				UNDP	30000	GER	74500	Miscellaneous Expenses	1,720.02
				UNDP	30000	GER	75100	Facilities & Administration	3,034.96
	Risk Analysis System	1/7/2019	30/11/2021	UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	71200	International Consultants	724.35
				UNDP	30000	GER	71300	Local Consultants	716.00
				UNDP	30000	GER	71600	Travel	2,136.00
				UNDP	30000	GER	72100	Contractual Services-Companies	790.22
				UNDP	30000	GER	72200	Equipment and Furniture	17.41
				UNDP	30000	GER	72400	Communic & Audio Visual Equip	6,750.00
				UNDP	30000	GER	72500	Supplies	192.37
BYE-STATE BORDER GUARDS C				30000	GER	72800	Information Technology Equipm	62,452.60	



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	Risk Analysis System	1/7/2019	30/11/2021	UNDP	30000	GER	75100	Facilities & Administration	7,635.69
				BYE-STATE BORDER GUARDS C	30000	GER	75100	Facilities & Administration	4,996.21
				UNDP	30000	GER	75700	Training, Workshops and Confer	3,936.28
TOTAL									139,004.20
GRAND TOTAL									139,004.20